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June 10, 2022

Ms. Dana Hendrix
Office of Federal Programming and Data Management
California Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Jacqueline Kahrs

Subject: Transmittal of Amendment #06 to the 2021 Federal Transportation Improvement Program for Butte County – Request for State and Federal Approval

Dear Ms. Khars:

The following Amendment #06 to the 2021 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors has approved this amendment on May 26, 2022. The amendment is described below:

FINANCIAL UPDATES TO EXISTING EXEMPT FTIP PROJECTS & GROUPED LISTINGS:

1. **Pentz Road Trailway Phase II – Town of Paradise.** The purpose of this modification is to move \$175,000 in right of way funds programmed with Congestion Mitigation and Air Quality Program funds in the 2019/20 fiscal year to the Preliminary Engineering component in the 2021/22 fiscal year. This project is delayed, and the cost increased due to the Paradise Camp Fire and COVID. No change in total funding for the project at this time. This project is located on Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that bicycle and pedestrian facilities are exempt.
2. **Paradise ATP Gateway Project – Town of Paradise.** The purpose of this modification is to move \$175,000 in right of way funds programmed with Congestion Mitigation and Air Quality Program funds in the 2019/20 fiscal year to the Preliminary Engineering component in the 2021/22 fiscal year. This project is delayed, and the cost increased due to the Paradise Camp Fire and COVID. No change in total funding for the project at this time. This project is located on Neal Road between Town Limits and Skyway (1.62 miles), Skyway between Neal Road and

Pearson Road (0.9 miles). The scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

3. **Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program – Various Agencies.** The purpose of this modification is to update the financial data for existing projects as listed in the updated Caltrans HBP list dated 03/33/2022. No changes to the projects were made. The four-year total for the HBP program has changed from \$8,943,708 to \$8,902,568 for a decrease of \$41,140. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the widening of narrow pavements or reconstructing bridges (no additional travel lanes) are exempt.
4. **Grouped Projects for Safety Improvements - HSIP Program – Various Agencies.** The purpose of this modification is to update the HSIP Grouped listing and financial data for existing projects as listed in the updated Caltrans HSIP list dated 03/06/2022. Two existing projects are reflected in the backup list. The four-year total for the HSIP program has changed from \$9,691,219 to \$0 (zero) with funding identified outside of the four-year 2021 FTIP Period reflecting projects have been completed and no longer need to be in the FTIP and funding for the two included projects has now been pushed to an outer year. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.
5. **SHOPP Minor Grouped Listing – Caltrans.** The purpose of this modification is to update the SHOPP Minor Grouped listing to remove one project and add another. The list reflects adding the SR 99 in Butte County at Keefer Slough project. The scope is to repair deteriorating pavement and replace driveway culverts for \$1,250,00 (EA: 2J070). The Grouped Listing costs changed from \$1,455,000 to \$1,250,000. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that pavement resurfacing and/or rehabilitation projects are exempt.

6. **SHOPP Roadway Preservation Grouped Listing – Caltrans.** The purpose of this modification is to update the Grouped listing to add two projects. The list reflects adding SR 70 (Near Pulga) from east of Big Ben Rd to the Plumas County line project. The scope is to rehabilitate pavement, drainage, lighting, sign panels and Transportation Management System (TSM) elements. The second added project is SR 162, in and near Oroville from Feather River Bridge to Foothill Blvd. The scope is to rehabilitate pavement and drainages systems, upgrade to ADA standards and upgrade signs and guardrails. The Grouped Listing costs changed from \$49,320,000 to \$55,190,000. The projects are exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Safety” indicating that pavement resurfacing and/or rehabilitation projects are exempt.

FINANCIAL UPDATE TO EXISTING NON-EXEMPT FTIP PROJECT:

7. **Guynn Rd over Lindo Channel Bridge Project (HBP Individually Listed Project) – City of Chico.** The purpose of this modification is to move \$150,000 in right of way funds from fiscal year 2021/22 to fiscal year 2023/24. This project is funded with Highway Bridge Program Funds (HBP). No other modifications are proposed, and total funding did not change. This is an existing project that is already included in the regional emissions analysis for air quality conformity and does not require a new conformity determination since the financial update does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions of the currently conforming RTP and FTIP.

FINANCIAL UPDATE AND SCOPE CHANGE TO EXISTING EXEMPT FTIP PROJECT:

8. **Oliver Curve Class I Phase 1 Project – Town of Paradise.** This amendment increases the scope by extending the project limits. The limits are revised to extend originally from 0.39 miles to approximately 1.1 miles on Olive Rd from the Skyway to Bille Park in the Town of Paradise. The project is extended to include Bille Rd to Bille Park. The scope remains the same to provide a Class I bike path. In addition to the increased scope, right-of-way funds originally programmed are moved to the preliminary engineering component for \$100,000 in the 2021/22 fiscal year. In addition, BCAG is adding another \$100,000 in Congestion Mitigation and Air Quality Program funds to fully fund the PE component for a revised total from \$250,000 to \$450,000. The project is exempt from a regional emissions analysis per the Environmental Protection Agency’s Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 “Air Quality” indicating that bicycle and pedestrian facilities are exempt.

Since the 2021 FTIP Amendment #06 does not include any new non-exempt projects, per 40 CFR 93.126, the amendment is exempt from the requirement that a new conformity determination and regional emission analysis be performed.

For the proposed amendment, BCAG states for the record:

1. Exempt Projects (7 total): No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The seven (7) projects being updated, because of the amendment, are exempt from conformity or regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 as referenced above.
2. Non-Exempt Project (1 total): No new conformity determination or regional emissions analysis is necessary for this proposed formal amendment. The one (1) non-exempt project being updated is already included in the regional emissions analysis for air quality conformity and does not require a new conformity determination since the financial update does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions of the currently conforming RTP and FTIP.
3. TCM Implementation: There are no Transportation Control Measures in the approved Carbon Monoxide (CO) SIP and there is no approved Ozone or PM2.5 SIP applicable to Butte County. Because there are no TCMs in an approved SIP for Butte County, Butte County currently has no TCMs in place and therefore timely TCM implementation requirements do not apply.
4. Financial Constraint: The 2021 FTIP has been financially constrained in accordance with the requirements of 40 CFR 93.108 and consistent with the U.S. DOT metropolitan planning regulations (23 CFR Part 450).
5. Interagency and Public Consultation: For the 2021 FTIP Amendment #06, BCAG initially consulted on this amendment with its Interagency Consultation Review (ICR) group on May 5, 2022. BCAG staff provided a 15-day public review and comment period in compliance with BCAG's adopted Public Participation Plan (PPP). On May 5, 2021, legal notices were posted on the BCAG website. The proposed amendment has been circulated among staff from Federal Highway Administration (FHWA), Environmental Protection Agency (EPA), Federal Transit Agency (FTA), and Caltrans. Appendices contain copies of public notices and responses to public comments.

BCAG 2021 FTIP Amendment No. 06

June 10, 2022

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Details of this amendment has been attached to this memo and are posted online at BCAG's website at: <http://www.bcag.org/Planning/FTIP/index.html> . The amended existing projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS).

Details of these amendments can be found at <http://www.bcag.org/Planning/FTIP/index.html> . In addition, these amendments have been reviewed by the Interagency Consultation Review Group prior to approval. Specific programming sheets for this amendment have been attached. This amendment is consistent with the public participation plan adopted by BCAG. Financial Revenue vs. Programmed spreadsheets have been updated to account for all changes thru Amendment #6.

If you have any questions, please give me a call at 530-809-4603.

Sincerely



Ivan Garcia
Programming Manager

Attachments:

Resolution 2021/22-20 Approving Amendment # 06
Summary of Changes – XL Spreadsheet
Financial Revenue Vs. Programmed Spreadsheets PDF & Electronic Copy
CTIPS Data Printouts for Amendment #06

Distribution: Antonio Johnson, FHWA
Jerome Wiggins, FTA
Karina O'Connor, EPA
Jason Mandly, Butte County Air Quality Management District
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2021/2022-20**



**APPROVAL OF AMENDMENT #06 TO THE 2021 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP) AND AIR QUALITY CONFORMITY
DETERMINATION FOR BUTTE COUNTY**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act of 2015 requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS) and short-range Federal Transportation Improvement Program (FTIP);

WHEREAS, the Butte County Association of Governments has prepared Amendment #06 to the 2021 FTIP as attached to this resolution;

WHEREAS, the 2021 FTIP through Amendment #06 is financially constrained by year and includes a financial plan that demonstrates projects can be implemented using committed funds;

WHEREAS, This amendment does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP. This amendment, meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement and consistency with the RTP).

WHEREAS, BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP), therefore the projects do not interfere with any TCMs;

WHEREAS, BCAG posted a notice to provide the public with the opportunity to review and comment in accordance with BCAG's adopted Public Participation Plan.

WHEREAS, Amendment #06 as described below is within BCAG's programming targets and is financially constrained for the following activities including:

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the four-year 2021 FTIP Period reflecting projects have been completed and no longer need to be in the FTIP and funding for the two included projects has now been pushed to an outer year. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Safety" indicating that the Highway Safety Improvement Program implementation projects are exempt.

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7. **Guyann Rd over Lindo Channel Bridge Project (HBP Individually Listed Project) – City of Chico.** The purpose of this modification is to move \$150,000 in right of way funds from fiscal year 2021/22 to fiscal year 2023/24. This project is funded with Highway Bridge Program Funds (HBP). No other modifications are proposed, and total funding did not change. This is an existing project that is already included in the regional emissions analysis for air quality conformity and does not require a new conformity determination since the financial update does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions of the currently conforming RTP and FTIP.

FINANCIAL UPDATE (COST INCREASE REQUEST) AND SCOPE CHANGE TO EXISTING EXEMPT FTIP PROJECT:

8. **Oliver Curve Class I Phase 1 Project – Town of Paradise.** This amendment increases the scope by extending the project limits. The limits are revised to extend originally from 0.39 miles to approximately 1.1 miles on Olive Rd from the Skyway to Bille Park in the Town of Paradise. The project is extended to include Bille Rd to Bille Park. The scope remains the same to provide a Class I bike path. In addition to the increased scope, right-of-way funds originally programmed are moved to the preliminary engineering component for \$100,000 in the 2021/22 fiscal year. In addition, this amendment adds another \$100,000 in Congestion Mitigation and Air Quality Program funds to fully fund the PE component for a revised total from \$250,000 to \$450,000. The project is exempt from a regional emissions analysis per the Environmental Protection Agency's Transportation Conformity Rule Section 93.126 Exempt Projects, Table 2 "Air Quality" indicating that bicycle and pedestrian facilities are exempt.

WHEREAS, the amended projects, as listed above, exist in the current 2020 Regional Transportation Plan / Sustainable Communities Strategy (RTP/SCS). The amendment for each project does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and FTIP. The previous emissions analysis is consistent with the requirements of 40 CFR 93.118 and 93.119, as applicable. This amendment meets all applicable transportation planning requirements per 23 CFR Part 450 (financial constraint, public involvement, and consistency with the RTP). Allocating funds to these projects will not delay the implementation of projects in the 2020 RTP/SCS which are necessary to achieve the highway and transportation system envisioned by the plan. BCAG does not have any Transportation Control Measures in the State Implementation Plan (SIP) and therefore the project does not interfere with any TCMs.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #06 to the 2021 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2020 Regional Transportation Plan / Sustainable Communities Strategy. Based on this analysis, the Butte County 2020 RTP/SCS and the Butte County 2021 FTIP conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming information including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment.

PASSED AND ADOPTED by the Butte County Association of Governments on the 26th day of May 2022 by the following vote:


AYES: Jones, Ritter, K Reynolds , Lucero
Calderon, Nuchols, Connelly, Teeter

NOES: None

ABSENT: C Reynolds, Kimmelshue

ABSTAIN: None

APPROVED:



JODY JONES, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

BCAG 2021 FTIP Amendment #06

ATTACHMENT A

4-May-22

SUMMARY OF CHANGES & PERFORMANCE MEASURES

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease (if applicable) - 4 YEAR FTIP period only			4 YEAR TIP Period-Funding Change	Performance Measure Supportive Projects			CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	
				1	20200000221	Oliver Curve Class I Phase I		Amendment #06 (Formal). Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. R/W funds are moved to PE component and an additional \$100k for PE are added to PE scope in FY 21/22. Project remains exempt from conformity.	\$ 5,075,000	\$ 4,975,000	
2	20200000219	Pentz Road Trailway Phase II	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time. Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits.	\$ 9,445,000	\$ 9,270,000	2	\$ 175,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
3	20200000220	Paradise ATP Gateway Project	Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.	\$ 8,100,000	\$ 7,975,000	2	\$ 125,000	X		X	Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Economy Infrastructure (CAPTI Page 13)
4	20200000108	Guynn Rd over Lindo Channel Bridge Project	Updating per HBP List update (3/22/22) for individually listed bridges. This amendment moves \$150k in R/W from FY 21/22 to 23/24. No other changes.	\$ 150,000	\$ 150,000	0	\$ -	X	X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
5	20200000056	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updating per HBP List update (3/22/22) for Grouped Listing. This amendment moves \$150k in R/W from FY 21/22 to 23/24. Financial change update only. no change in projects or scope.	\$ 8,902,568	\$ 8,943,708	0	\$ (41,140)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
6	20200000070	Grouped Projects for Safety Improvements - HSIP Program	Updating per HSIP List update (3/06/22) for Grouped Listing. This amendment removes completed projects leaving two. HBP funding has been moved to the 2024/25 FY, outside of the 21 FTIP period.	\$ -	\$ 9,691,219	-100	\$ (9,691,219)	X	X		Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)
7	20200000214	SHOPP Minor Grouped Listing	Updating Minor list per HQ. List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Grouped listing costs changed from \$1,455,000 to \$1,250,000.	\$ 1,250,000	\$ 1,455,000	-14	\$ (205,000)		X	X	Safety, Equity, Accessibility, Quality of Life & Public Health, Infrastructure (CAPTI Page 13)

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit

TABLE 1: REVENUE

Butte County Association of Governments
2021 - FTIP
Amendment 06
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	
LOCAL	Sales Tax									
	City									
	County									
	Gas Tax	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$33,921	\$135,684
	Gas Tax (Subventions to Cities)	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$17,665	\$70,660
	Gas Tax (Subventions to Counties)	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$16,256	\$65,024
	Other Local Funds	\$3,281	\$3,281	\$5,088	\$4,805	\$12,246	\$10,474	\$42,499	\$39,429	\$57,989
	County General Funds	\$150	\$150	\$1,675	\$1,675			\$2,605	\$2,550	\$4,375
	City General Funds			\$283		\$9,117	\$7,345	\$36,766	\$33,751	\$41,096
	Street Taxes and Developer Fees									
	RSTP Exchange funds	\$3,131	\$3,131	\$3,130	\$3,130	\$3,129	\$3,129	\$3,128	\$3,128	\$12,518
	Transit	\$1,119	\$1,119							\$1,119
	Transit Fares	\$1,119	\$1,119							\$1,119
Other (See Appendix 1)	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313	
Local Total	\$41,978	\$41,978	\$42,665	\$42,382	\$46,167	\$44,395	\$76,420	\$73,350	\$202,105	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$73,858	\$72,403	\$93,680	\$94,979	\$28,200	\$30,861	\$13,780	\$17,490	\$215,733
	SHOPP	\$72,403	\$72,403	\$93,680	\$93,729	\$28,200	\$30,861	\$13,780	\$17,490	\$214,483
	SHOPP Prior									
	State Minor Program	\$1,455			\$1,250					\$1,250
	State Transportation Improvement Program (STIP) ¹			\$17,200	\$17,200					\$17,200
	STIP			\$17,200	\$17,200					\$17,200
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$3,451	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$5,000	\$5,240	\$3,667	\$3,277			\$427	\$536	\$9,053
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$82,309	\$81,094	\$120,782	\$121,691	\$38,304	\$40,965	\$14,207	\$18,026	\$261,776	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$150	\$150	\$150	\$150					\$300
	5311 - Formula Grants for Rural Areas	\$3,892	\$3,892	\$3,892	\$3,892					\$7,784
	5311f - Intercity Bus	\$762	\$762	\$762	\$762					\$1,524
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,768	\$1,768	\$1,768	\$1,768					\$3,536
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$15,965	\$15,965	\$15,966	\$15,966					\$31,931	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,928	\$1,928	\$1,939	\$1,939	\$1,939	\$1,939	\$1,938	\$1,938	\$7,744
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$1,608	\$1,608							\$1,608
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$2,200	\$2,200	\$3,422	\$3,422	\$4,070	\$4,070			\$9,692
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$600	\$600	\$1,400	\$1,400					\$2,000
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (See Appendix 5)										
Federal Highway Total	\$6,336	\$6,336	\$6,761	\$6,761	\$6,009	\$6,009	\$1,938	\$1,938	\$21,044	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$22,301	\$22,301	\$22,727	\$22,727	\$6,009	\$6,009	\$1,938	\$1,938	\$52,975	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$146,588	\$145,373	\$186,174	\$186,800	\$90,480	\$91,369	\$92,565	\$93,314	\$516,856

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Butte County Association of Governments
2021 - FTIP
Amendment 06
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
BCAG Local Transportation Funds	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313
Local Other Total	\$3,657	\$3,657	\$3,656	\$3,656					\$7,313

Appendix 2 - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Butte County Association of Governments
2021 - FTIP
Amendment 06
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	Prior No. 4	Current No. 06	
LOCAL	Local Total		\$41,978	\$41,978	\$42,665	\$42,382	\$46,167	\$44,395	\$76,420	\$73,350	\$202,105
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$73,858	\$72,403	\$93,680	\$94,979	\$28,200	\$30,861	\$13,780	\$17,490	\$215,733
	SHOPP		\$72,403	\$72,403	\$93,680	\$93,729	\$28,200	\$30,861	\$13,780	\$17,490	\$214,483
	SHOPP Prior										
	State Minor Program		\$1,455			\$1,250					\$1,250
	State Transportation Improvement Program (STIP) ¹				\$17,200	\$17,200					\$17,200
	STIP				\$17,200	\$17,200					\$17,200
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$3,451	\$3,451	\$6,235	\$6,235	\$10,104	\$10,104			\$19,790
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$5,000	\$5,240	\$3,667	\$3,277			\$427	\$536	\$9,053
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)										
	State Total		\$82,309	\$81,094	\$120,782	\$121,691	\$38,304	\$40,965	\$14,207	\$18,026	\$261,776
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,393	\$9,393	\$9,394	\$9,394					\$18,787
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$150	\$150	\$150	\$150					\$300
	5311 - Formula Grants for Rural Areas		\$3,892	\$3,892	\$3,892	\$3,892					\$7,784
	5311f - Intercity Bus		\$762	\$762	\$762	\$762					\$1,524
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$1,768	\$1,768	\$1,768	\$1,768					\$3,536
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$15,965	\$15,965	\$15,966	\$15,966					\$31,931
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$1,790	\$1,690	\$541	\$1,041	\$800	\$800	\$1,938	\$1,938	\$5,469
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$1,608	\$1,608							\$1,608
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,200		\$3,422		\$4,070				
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$600	\$600	\$1,400	\$1,400					\$2,000
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$6,198	\$3,898	\$5,363	\$2,441	\$4,870	\$800	\$1,938	\$1,938	\$9,077
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$22,163	\$19,863	\$21,329	\$18,407	\$4,870	\$800	\$1,938	\$1,938	\$41,008
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$146,450	\$142,935	\$184,776	\$182,480	\$89,341	\$86,160	\$92,565	\$93,314	\$504,889

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Butte County Association of Governments
 2021 - FTIP
 Amendment 06
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2021		FY 2022		FY 2023		FY 2024		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Butte County Association of Governments
2021 - FTIP
Amendment 06
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 06	No. 4	No. 06	No. 4	No. 06	No. 4	No. 06	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$138	\$238	\$1,398	\$898	\$1,139	\$1,139			\$2,275
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,200		\$3,422		\$4,070			\$9,692
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)										
Other										
	Federal Highway Total	\$138	\$2,438	\$1,398	\$4,320	\$1,139	\$5,209			\$11,967
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$138	\$2,438	\$1,398	\$4,320	\$1,139	\$5,209			\$11,967
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$138	\$2,438	\$1,398	\$4,320	\$1,139	\$5,209			\$11,967

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0221	TITLE (DESCRIPTION): Oliver Curve Class I Phase I (Oliver Road between Skyway and Bille Rd and Bille Rd from Oliver Rd to Bille Park. Distance is approximately 1.1 miles. Construct a grade separated, Class I, bike-ped facility along the west side of Oliver Road within the project limits and a bike/ped facility along Bille Rd to connect to Bille Park. This project is a proactive safety effort to protect bicyclists and pedestrians along a heavily traveled corridor around a horizontal curve and be able to connect to a destination safely. In this location, the many daily bicyclists and pedestrians are forced to walk the edge line, causing vehicles to swerve into oncoming traffic. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 221.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: CMAQ18P3			
COUNTY: Butte County	ROUTE:	PM:			
EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.					

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>		
						Prog Con	Prog RW	PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	4,625,000		450,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,625,000	100,000	250,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	4,625,000	100,000	250,000

* CMAQ -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE		250,000	200,000						450,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:		250,000	200,000						450,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Paradise, City of	CON					4,625,000				4,625,000
	Total:					4,625,000				4,625,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		250,000	200,000						450,000
	RW									
	CON					4,625,000				4,625,000
	Total:		250,000	200,000		4,625,000				5,075,000

Comments:

***** Version 3 - 04/21/2022 *****

Amendment 6. Scope revision/increase in project limits. Limits are revised to extend from Oliver Rd. to Bille Park to provide for safe travel option for bikes and peds. Revised distance of .39 is increased to approximately 1.1 miles. RW funds are moved to PE component and an additional \$100k for PE are added to PE scope in FFY 21/22. Project remains exempt from conformity.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. utilizing toll credits 350k @ 20% = 70k in toll credits.

Project Benefits / Performance:

3,930' of new bike/ped facility constructed.

Emissions Reductions:

ROG: .03 NOx: .03 PM10: .03 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0221	TITLE (DESCRIPTION): Oliver Curve Class I Phase I (Oliver Road between Skyway and Valley View Drive (approx 0.39 miles). Along Oliver Road, construct a grade separated, Class I, bike-ped facility along the west side of Oliver Road within the project limits. This project is a proactive safety effort to protect bicyclists and pedestrians along a heavily traveled corridor around a horizontal curve. In this location, the many daily bicyclists and pedestrians are forced to walk the edge line, causing vehicles to swerve into oncoming traffic. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 221.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: CMAQ18P3		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	4,625,000		450,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,625,000	100,000	250,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	4,625,000	100,000	250,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE		250,000							250,000
	RW		100,000							100,000
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:		350,000							350,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON					4,625,000				4,625,000
* Funding Agency: Paradise, City of	Total:					4,625,000				4,625,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE		250,000							250,000
	RW		100,000							100,000
	CON					4,625,000				4,625,000
	Total:		350,000			4,625,000				4,975,000

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. utilizing toll credits 350k @ 20% = 70k in toll credits.

Project Benefits / Performance:

3,930' of new bike/ped facility constructed.

Emissions Reductions:

ROG: .03 NOx: .03 PM10: .03 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Pentz Road Trailway Phase II (Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	9,270,000	175,000	525,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	525,000		175,000						700,000
	RW									
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	525,000		175,000						700,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON					9,270,000				9,270,000
* Funding Agency: Paradise, City of	Total:					9,270,000				9,270,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	525,000		175,000						700,000
	RW									
	CON					9,270,000				9,270,000
	Total:	525,000		175,000		9,270,000				9,970,000

Comments:

***** Version 3 - 04/21/2022 *****

Funds programmed in 19/20 for R/W are moved to FY 21/22 for PE. Project delay and cost increases for PE due to Camp Fire and COVID delays. No change in total funding at this time.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0219	TITLE (DESCRIPTION): Pentz Road Trailway Phase II (Pentz Road between Pearson Rd and Bille Road (1.63 miles), Pentz Road between Wagstaff Road and Skyway (1.56 miles). Scope of the project is to construct a grade separated, Class I, bike-ped facility along the west side of Pentz Road within the project limits. This project will tie into funded improvements between Bille Road and Wagstaff Road, scheduled for completion summer 2019. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 223.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: CMAQ18P1		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	9,270,000		700,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	9,270,000	175,000	525,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	9,270,000	175,000	525,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	525,000								525,000
	RW	175,000								175,000
* Fund Type: Congestion Mitigation	CON									
* Funding Agency: Paradise, City of	Total:	700,000								700,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON					9,270,000				9,270,000
* Funding Agency: Paradise, City of	Total:					9,270,000				9,270,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	525,000								525,000
	RW	175,000								175,000
	CON					9,270,000				9,270,000
	Total:	700,000				9,270,000				9,970,000

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

New CMAQ Project. Utilizing toll credits 700k @ 20% = 140,000 in toll credits

Emission Reductions:

ROG: .05, NOx: .05, PM10: .04 kg/day

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Paradise ATP Gateway Project (Neal Road between Town Limits and Skyway (1.62 miles), Skyway between Neal Road and Pearson Road (0.9 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Along Skyway, infill all missing sidewalks to connect to area resources and government facilities. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
CT PROJECT ID:		MPO ID.: CMAQ18B2			
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	<i>(Dollars in whole)</i>			
						Prog Con	Prog RW		PE
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000			550,000
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000		425,000
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000		425,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	425,000		125,000						550,000
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Paradise, City of	CON									
	Total:	425,000		125,000						550,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Paradise, City of	CON					7,975,000				7,975,000
	Total:					7,975,000				7,975,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	425,000		125,000						550,000
	RW									
	CON					7,975,000				7,975,000
	Total:	425,000		125,000		7,975,000				8,525,000

Comments:

***** Version 3 - 04/21/2022 *****
Amend 6: PE cost increases as a result of Camp Fire and COVID delays. Moving \$125k from R/W in FY 19/20 to FY 21/22. No overall cost increases at this time.

***** Version 1 - 01/11/21 *****
Project data transferred from 2018 FTIP.
***** Version 1 - 08/06/2018 *****
utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.
New CMAQ Project
Emissions Reduction:
ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

Before

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0220	TITLE (DESCRIPTION): Paradise ATP Gateway Project (Neal Road between Town Limits and Skyway (1.62 miles), Skyway between Neal Road and Pearson Road (0.9 miles). Along Neal Road, construct a grade separated, Class I, bike-ped facility along the west side of Neal Road within the project limits. This component will tie into project will tie into Butte County Class II Bike Lanes which terminate at Town Limits, bringing both novice and experienced bicyclists and pedestrians to existing the 5-mile Class I facility at the Neal/Skyway intersection. Along Skyway, infill all missing sidewalks to connect to area resources and government facilities. Utilizing toll credits. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 222.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: CMAQ18B2		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Paradise, City of
PROJECT MANAGER: Marc Mattox

PHONE: (530) 872-6291

EMAIL: mmattox@townofparadise.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<i>(Dollars in whole)</i>			
						<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
3	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	7,975,000		550,000	
2	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	7,975,000	125,000	425,000	
1	Official	09/27/2018	IGARCIA	Adoption -	0	7,975,000	125,000	425,000	

* CMAQ -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	425,000								425,000
* Fund Type: Congestion Mitigation	125,000								125,000
* Funding Agency: Paradise, City of	Total:	550,000							550,000

* Local Funds -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2									
* Fund Type: City Funds					7,975,000				7,975,000
* Funding Agency: Paradise, City of	Total:				7,975,000				7,975,000

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	425,000								425,000
	125,000								125,000
					7,975,000				7,975,000
	Total:	550,000			7,975,000				8,525,000

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 1 - 08/06/2018 *****

utilizing toll credits: 550k in CMAQ @ 20% = \$110k in credits.

New CMAQ Project

Emissions Reduction:

ROG: .18, NOx: .18 PM10: .14 kg/day

Project Benefits / Performance: 13,306' of new ped/bike facility constructed.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Gyynn Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON.Fed Proj: BRLO-5037(023) Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CO_BRIDGE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: Leigh Ann Sutton

PHONE: (530) 879-6901

EMAIL: leighann.sutton@chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	4,226,000	150,000	978,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000
8	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000
6	Official	02/23/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	2,671,000	100,000	477,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,671,000	100,000	477,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	2,671,000	100,000	477,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	2,671,000	100,000	477,000

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE	978,000								978,000
* Fund Type: Highway Bridge Program	RW					150,000				150,000
* Funding Agency: Butte County	CON						4,226,000			4,226,000
	Total:	978,000				150,000	4,226,000			5,354,000

Comments:

***** Version 10 - 04/21/2022 *****

Amendment 6: Updating per HBP list update (3/22/22). Moves \$150k in R/W from FY 21/22 to 23/24. No other changes.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/04/2019 *****

Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0066, GUYNN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.

Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0108	TITLE (DESCRIPTION): Guyann Rd over Lindo Channel Bridge Project (Bridge No 12C0066, just north of W Lindo Ave. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Utilizing Toll Credits for PE,R/W and CON.Fed Proj: BRLO-5037(023) Project is included in the 2016 RTP/SCS Table 6-8 beginning on page 6-23)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CO_BRIDGE		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Chico, City of
PROJECT MANAGER: BRENDAN OTTOBONI

PHONE: (530) 879-6901

EMAIL: Brendan.ottoboni@Chicoca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/21/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	4,226,000	150,000	978,000
9	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000
8	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
7	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	4,226,000	150,000	978,000
6	Official	02/23/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	4,226,000	150,000	978,000
5	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	2,671,000	100,000	477,000
4	Official	01/28/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	2,671,000	100,000	477,000
3	Official	08/28/2014	IGARCIA	Adoption - Carry Over	0	2,671,000	100,000	477,000
2	Official	09/27/2012	MPOBAGDE	Adoption - Carry Over	0	2,671,000	100,000	477,000

		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Local HBRR -										
* Fund Source 1 of 1	PE	978,000								978,000
	RW		150,000							150,000
* Fund Type: Highway Bridge Program	CON					4,226,000				4,226,000
* Funding Agency: Butte County	Total:	978,000	150,000			4,226,000				5,354,000

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 8 - 01/04/2019 *****

Admin Modification 1: Updating programming to 10/26/2018 HBP list per HQ. Moving R/W of \$150k from FFY 19/20 to FFY 21/22.

***** Version 1 - 07/26/18 *****

BRIDGE NO. 12C0066, GUYANN RD, OVER LINDO CHANNEL, JUST N OF W LINDO AVE. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5037(023)
Utilizing toll credits. \$4,376,000 @ 11.47% = \$501,927 in credits.

Project data transferred from 2016 FTIP.

***** Version 6 - 02/15/2017 *****

Formal Amendment #01 - Cost Increase on existing project and schedule delay. Total project costs change from \$3.2 million to \$5.3 million.

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 4 - 01/11/2016 *****

Amendment 08- Schedule adjustments, no change in costs. Move \$100k R/W from Prior year to FY 17/18.
Move \$2.671m CON from FY 16/17 to 18/19.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** DFTIP Version 1 - 08/02/2012 *****

***** Version 1 - 04/11/2011 *****

HBP "Individually" listed projects dated 3/28/2011. Bridge is a rural small bridge. Bridge currently operates as a two way (1 lane bridge). Utilizing Toll Credits for local match requirements for total of \$372,546 which represents 11.47%

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Butte County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	51,145,911		
24	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	50,956,910		
23	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	51,148,130		
22	Official	08/02/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	46,414,133		
21	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	46,205,133		
20	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	60,603,282		
19	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	61,801,857		
18	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	35,776,001		
17	Official	06/03/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	35,776,001		

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local HBRR -									
	PE								
* Fund Source 1 of 4	RW								
* Fund Type: Highway Bridge Program	CON	20,076,156	5,240,000	3,276,728	385,840	17,646,911			46,625,635
* Funding Agency: Various Agencies	Total:	20,076,156	5,240,000	3,276,728	385,840	17,646,911			46,625,635

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
	PE								
* Fund Source 2 of 4	RW								
* Fund Type: County Funds	CON	3,287,585				1,136,231			4,423,816
* Funding Agency: Butte County	Total:	3,287,585				1,136,231			4,423,816

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
	PE								
* Fund Source 3 of 4	RW								
* Fund Type: City Funds	CON				96,460				96,460
* Funding Agency: Chico, City of	Total:				96,460				96,460

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local Funds -									
	PE								
* Fund Source 4 of 4	RW								
* Fund Type: Local Transportation Funds - Advance Construction	CON	7,812,728	-5,000,000	-2,812,728					
* Funding Agency: Butte County	Total:	7,812,728	-5,000,000	-2,812,728					

Project Total:	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE								
	RW								
	CON	31,176,469	240,000	464,000	482,300	18,783,142			51,145,911
	Total:	31,176,469	240,000	464,000	482,300	18,783,142			51,145,911

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 25 - 05/03/2022 *****

Amendment #6. Updating HBP list per HQ to 03/22/2022 list.
Financial change update only. no change in projects or scope.

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4: HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID: 4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

***** Version 23 - 11/13/2019 *****

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
- 2.HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);
3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
- 4 .HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
5. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #
6. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);
7. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);
8. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

***** Version 1 - 07/26/18 *****

Utilizing toll credits for FY 19/20 & 21/22 for \$14,926,140 @ 11.47% = \$1,712,028.

HBP List: 03/29/2018 for 2019 FTIP Development. 10 Projects Total. 6 for Butte County; 4 for City of Chico:

Butte County Projects:

1. HBP-ID 4376. Bridge No. 00L0092. Butte County. Ord Ferry Rd. over Tributary to Little Chico Creek west of River Rd. Construct a new 2 lane bridge to replace the existing 2 lane low water crossing. Project # NBIL(541);
2. HBP-ID3470. Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
3. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);
4. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
5. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structureally deficient bridge with a new 2 lane bridge. Project # 5912(103);
6. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Chico Projects:

7. HBP-ID 4466 BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH &11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Project # 5037(033);
8. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);
9. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);
10. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Project data transferred from 2016 FTIP.

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) || ' 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/22/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

Included 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
- Bridge No. 12C0052 - Midway Over Butte Creek
- Bridge No. 12C0120 - Ord Ferry Rd over Sac River
- Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
- Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/ No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- 3.HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cheroкке Rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

Products of CTIPS

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4) 12C0180, Oregon Gulch Rd, over Morris Ravine; 5) 12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 ' || chr(38) || ' 12C0233- Aguas Frias Rd over Butte Creek ' || chr(38) || ' Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0056	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Utilizing toll credits. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 46)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: 20RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	51,145,911		
24	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	50,956,910		
23	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	51,148,130		
22	Official	08/02/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	46,414,133		
21	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	46,205,133		
20	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	60,603,282		
19	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	61,801,857		
18	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	35,776,001		
17	Official	06/03/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	35,776,001		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	20,076,156	5,000,000	3,516,728		426,980	17,581,324			46,601,188
* Funding Agency: Various Agencies	Total:	20,076,156	5,000,000	3,516,728		426,980	17,581,324			46,601,188

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: County Funds	CON	3,287,585					1,012,817			4,300,402
* Funding Agency: Butte County	Total:	3,287,585					1,012,817			4,300,402

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: City Funds	CON					55,320				55,320
* Funding Agency: Chico, City of	Total:					55,320				55,320

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	7,812,728	-5,000,000	-2,812,728						
* Funding Agency: Butte County	Total:	7,812,728	-5,000,000	-2,812,728						

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	31,176,469	704,000			482,300	18,594,141			50,956,910
	Total:	31,176,469	704,000			482,300	18,594,141			50,956,910

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 01/11/21 *****

8 projects:

1. HBP ID: 3470: BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.
2. HBP ID: 3747: BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
3. HBP ID: 3746: BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.
- 4:HBP ID: 4153: BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
- 5: HBP ID:4483: BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.
- 6: HBP ID: 3766: BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,
- 7: HBP ID: 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON
- 8: HBP ID: 4599: BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Project data transferred from 2018 FTIP.

***** Version 23 - 11/13/2019 *****

Amendment #03: Updating HBP list per Caltrans HQ Programming list dated 11/04/2019. No new projects. Amendment reflects updated financial data. Updates/advances HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek funding as approved by Caltrans HQ High Cost Letter Agreement with Butte County Public Works.

***** Version 22 - 07/03/2019 *****

Amendment 2: Updated list with 3/22/2019 list. Minor cost change to add \$209k in 18/19 FFY. No change in projects.

***** Version 21 - 01/04/2019 *****

Admin Modification #01 - Updating grouped listing to 10/26/2018 listing.

1. HBP-ID 3470 - . Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
- 2.HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);
3. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
- 4 .HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Project # 5912(103);
5. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #
6. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);
7. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);
8. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

***** Version 1 - 07/26/18 *****

Utilizing toll credits for FY 19/20 & 21/22 for \$14,926,140 @ 11.47% = \$1,712,028.

HBP List: 03/29/2018 for 2019 FTIP Development. 10 Projects Total. 6 for Butte County, 4 for City of Chico:

Butte County Projects:

1. HBP-ID 4376. Bridge No. 00L0092. Butte County. Ord Ferry Rd. over Tributary to Little Chico Creek west of River Rd. Construct a new 2 lane bridge to replace the existing 2 lane low water crossing. Project # NBIL(541);
2. HBP-ID3470. Bridge No. 12C0052, Midway Rd over Butte Creek, 0.3 Mi S of White Dr. and Bridge No. 12C0053, Midway Rd over Butte Creek Overflow, 3.9 Mi. N of Nelson Rd. Replace two existing structurally deficient 2 lane bridges with a new 2-lane bridge. Project# 5912(085). (utilizing \$1.499 in STIP for Local Match)
3. HBP-ID 3747 Bridge No. 12C0164, E Rio Bonito Rd, Over Hamilton Slough, 0.2 Mi E of SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W &CON. Project # 5912(091);
4. HBP-ID 3746 Bridge No. 12C0165, E Rio Bonito Rd over Sutter-Butte Canal, 0.8 Mi E of SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. Toll credits programmed for PE, R/W & CON. Project # 5912(093)
5. HBP-ID 4153 Bridge No. 12C0242, Ord Ferry Rd Over Little Chico Creek, 1 Mi E of River Rd. Replace the existing 2 lane structureally deficient bridge with a new 2 lane bridge. Project # 5912(103);
6. HBP-ID 4483 BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Chico Projects:

7. HBP-ID 4466 BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH &11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders. Project # 5037(033);
8. HBP-ID 3766 BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Replace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON., Project # 5037(024), Project # 5037(036);
9. HBP-ID 3779 BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, &CON. Project # 5037(022);
10. HBP-ID 4599 BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects. Project #

Project data transferred from 2016 FTIP.

***** Version 19 - 02/15/2017 *****

Admin Modification #02. HBP Grouped Listing Update per HQ list dated 10/26/2016. Updated list:

1. NEW - HBP ID: 4376. BRIDGE NO. 00L0092, Ord Ferry Road over Tributary to Little Chico Creek west of River Road. Construct a new 2 lane bridge to replace the existing 2 lane low water crossings
2. HBP ID: 3470. BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge
3. HBP ID: 3747. BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge.
4. HBP ID: 3746. BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.
5. HBP ID: 1894. BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
6. HBP ID: 4153. BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge
7. NEW - HBP ID: 4483. BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects
8. NEW - HBP ID: 4466. BRIDGE NO. 12C0279, IVY ST, OVER LITTLE CHICO CREEK, BTWN 9TH ' || chr(38) ' || 11TH STS. Rehabilitate and widen the existing 2 lane bridge to a full width 2 lanes with shoulders.
9. HBP ID: 3766. BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Rehabilitate the existing 2 lane bridge, without adding lane capacity
10. HBP ID: 3779. BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 17 - 06/03/2016 *****

Admin Modification #12 - Updating HBP Financial data per Caltrans HQ, list dated 03/29/2016. No change in projects. Total changed from \$34.1m to \$35.7m.

***** Version 16 - 01/11/2016 *****

Amendment 08 - Updating HBP List to 10/30/2015 list per CT HQ. 7 total projects. Prior version had 9 projects.

- 1.HBP ID: 3470 - Bridge No. 12C0052 - Midway Over Butte Creek
- 2.HBP ID: 3747 - Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- 3.HBP ID: 3746 - Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- 4.HBP ID: 1894 - Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- 5.HBP ID: 4153 - Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek
- 6.HBP ID: 3766 - Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- 7.HBP ID: 3779 - Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/07/2014 *****

Amendment 2 - Admin in nature, minor cost adjustments per Abhijit 10/31/2014.

***** Version 1 - 06/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/22/2014 *****

Updating HBP list to 04/2/2014 list per CT HQ. Minor financial changes per year. Overall, slight decrease. backup listing posted: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
Included 9 projects:

1. Bridge No. 12C0376 - 6th St. Over Hamilton Slough
2. Bridge No. 12C0052 - Midway Over Butte Creek
3. Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
4. Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
5. Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
6. Bridge No. 12C0242 - Ord Ferry Rd, over Little Chico Creek (new on list)
7. Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
8. Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
9. Bridge No. 12C0336 - Salem St over Little Chico Creek

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Dec 2012. Update Grouped listing per CT HQ to list dated 10/29/2012. Slight funding and schedule changes from \$41,187k to \$41,302k. Same 9 projects, no changes as described below.

***** DFTIP Version 1 - 08/02/2012 *****

Carryover from 2011 FTIP and updated per CT HQ based on 3/22/2012 Grouped listing for:

- Bridge No. 12C0376 - 6th St. Over Hamilton Slough
- Bridge No. 12C0052 - Midway Over Butte Creek
- Bridge No. 12C0120 - Ord Ferry Rd over Sac River
- Bridge No. 12C0164 - E Rio Bonito Over Hamilton Slough
- Bridge No. 12C0165 - E Rio Bonito over Sutter -Butte Canal
- Bridge No. 12C0180 - Oregon Gulch Rd over Morris Ravine
- Bridge No. 12C0341 - Foothill Blvd Over Wyman Ravine
- Bridge No. 12C0328 - Pomona Rd Over Little Chico Creek
- Bridge No. 12C0336 - Salem St over Little Chico Creek

Total 9 bridges with total cost of \$41,187,000. Projects utilizing toll credits. See Backup list for project details and toll credit summary. (note: no change from 2011 FTIP).

***** Version 10 - 05/07/2012 *****

Updating per HQ 3/22/11 list. Admin Amendment. Changes total programmed from \$42.7m to 41.187m., approx 1%. Same projects.

***** Version 9 - 12/21/2011 *****

Amend 8 - Updating HBP Grouped list printed 10/24/2011. No change in projects, only delivery schedule and funding data. Total funding changed from \$42.1m to \$42.7m, approx 1%.

***** Version 8 - 04/29/2011 *****

Amend 5 - Admin Modification to add Salem Street into Grouped project listed as #9 below. Also using toll credits. Total TC being used: \$446,699. Backup lists posted at BCAG FTIP Website.

***** Version 7 - 11/23/2010 *****

11/10/2010 HBP Grouped Project List update per HQ. Changed implementing agency to "various". Utilizing Federal Toll Rd Credit Program for Local Match.

Grouped project listing and Toll Credit (TC) if applicable:

1. HBP ID: 3283/ No: 12C0376: 6th Street Over Hamilton Slough in Biggs. TC for R/W and CON. Project #5128(007)
2. HBP ID: 3470/No: 12C0052: Midway Rd over Butte Cr.in Butte County Project # 5912(085)
- 3.HBP ID: 1985/No 12C0120 Ord Ferry Rd over Sac River in Butte County. Project #5912(019)
4. HBP ID: 3747/No: 12C0164 E Rio Bonito Rd Over Hamilton Slough. TC for PE RW and CON. Project in Butte County #
5. HBP ID: 3746/No: 12C0165 E Rio Bonio Rd Over Sutter-Butte Canal. TC for PE RW and CON. Project in Butte County #
6. HBP ID: 1894/No: 12C0180 Oregon Gulch Rd over Morris Ravine E of Cherokee Rd in Butte County TC for PE RW and CON. Project # 5912(068)
7. HBP ID: 1788/No: 12C0341 Foothill Blvd over Wyman Ravine S of Oro Bangor Hwy in Butte County. Project # 5912(060)
8. HBP ID: 3766/No: 12C0328 Pomona Rd Over Little Chico Creek 0.4mi SE/O Miller Ave in Chico.
9. HBP ID:3779/No 12C0336 Salem Street over Little Chico Creek, 0.1 mi N of 10th St. Rehab obsolete bridge, no added capacity
TC for PE, R/W and CON

Toll Credit Summary: \$407,529 TIP Period.

***** Version 6 - 06/02/2010 *****

Carryover from 2009 FTIP AND updated per 04/06/10 Report for 2011 FTIP. includes:

- Bridge No. 1) 12C0376, 6th St. Over Hamilton Slough; 2) 12C0052, Midway Over Butte Creek; 3) 12C0120, Ord Ferry Rd over Sac River at Glenn Co Line; 4)12C0180, Oregon Gulch Rd,over

Morris Ravine; 5)12C0341, Foothill Blvd over Wyman Ravine. Projects utilizing Federal Toll Rd Credit Program for match requirements.

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 ' || chr(38) || ' 12C0233- Aguas Frias Rd over Butte Creek ' || chr(38) || ' Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 20RTP5-12		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,959,500		
22	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	11,919,400		
21	Official	12/12/2019	IGARCIA	Amendment -	3	11,539,622		
20	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	11,539,622		
19	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	9,849,130		
18	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,515,778		
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		
16	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	11,358,250		
15	Official	05/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	11,358,250		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	347,500					1,516,050			1,863,550
* Fund Type: Highway Safety Improvement Program	Total:	347,500					1,516,050			1,863,550

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON						95,950			95,950
* Fund Type: City Funds	Total:						95,950			95,950
* Funding Agency: Chico, City of										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	347,500					1,612,000			1,959,500
	Total:	347,500					1,612,000			1,959,500

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 23 - 05/03/2022 *****

Amendment #6: Updating to HSIP list 3/6/2022 per HQ. Backup list update to reflect:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.(existing project).

2. Existing Project No 5 below. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections

3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts

4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transfered from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections

No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.

HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave

H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collison Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.

H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access. Approved Federal Funds total: \$4,069,763;

H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);

H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transfered from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day

Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.

Upgrade existing guardrails.

2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals

3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.

4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.

6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.

8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.
***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.
2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico. Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
6. HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
7. HSIP6-03-007. Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
9. HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIL-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010. Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.
Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0070	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 71)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021 EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: 20RTP5-12		
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: IVAN GARCIA

PHONE: (530) 809-4616

EMAIL: igarcia@bcag.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,959,500		
22	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	11,919,400		
21	Official	12/12/2019	IGARCIA	Amendment -	3	11,539,622		
20	Official	01/07/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	11,539,622		
19	Official	09/27/2018	IGARCIA	Adoption - Carry Over	0	9,849,130		
18	Official	02/22/2018	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	11,515,778		
17	Official	03/14/2017	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	10,515,778		
16	Official	09/22/2016	IGARCIA	Adoption - Carry Over	0	11,358,250		
15	Official	05/13/2016	IGARCIA	Amendment - Cost/Scope/Sch. Change	11	11,358,250		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 3	CON	172,264	2,199,879	3,421,577	4,069,763					9,863,483
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Various Agencies	Total:	172,264	2,199,879	3,421,577	4,069,763					9,863,483

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 3	CON			160,550						160,550
* Fund Type: County Funds										
* Funding Agency: Butte County	Total:			160,550						160,550

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 3 of 3	CON			122,930	1,772,437					1,895,367
* Fund Type: City Funds										
* Funding Agency: Chico, City of	Total:			122,930	1,772,437					1,895,367

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	172,264	2,199,879	3,705,057	5,842,200					11,919,400
	Total:	172,264	2,199,879	3,705,057	5,842,200					11,919,400

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 1 - 01/11/21 *****

12/15/20 backup list:

1. H9-03-001 Butte County - Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

2. HSIP7-03-001 - City of Chico, at various locations throughout City Limits. Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections

3. HSIP7-03-003 - Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts

4. H8-03-003 - Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. H9-03-012 Chico. Sixteen stop-controlled intersections at various locations Systemically improve minor street approaches with a combination of splitter islands, additional intersection warning/regulatory signs, improved pavement markings, and improved sight triangles.

Project data transferred from 2018 FTIP.

***** Version 21 - 10/04/2019 *****

Amendment #03- Updating HSIP Grouped listing for one project for City of Chico:

FROM: HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St. scope is changing to:

TO: HSIP7-03-001: CHICO. Location: City of Chico, at various locations throughout City Limits. Description: Citywide systemic safety improvements including installation of improved signal hardware at signalized intersections, pedestrian crossings at uncontrolled locations, and upgraded intersection pavement markings at non-signalized intersections
No change in funding or schedule associated with HSIP7--03-001

***** Version 20 - 01/04/2019 *****

Admin Modification #01 - Updating HSIP Grouped listing to 12/13/2018 List Update:

H8-03-001 - BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H9-03-001: BUTTE COUNTY. Location: Cohasset Rd between Nicalog Rd and end of existing guardrail near Jack Rabbit Flat Rd.

H8-03-003: CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

HSIP7-03-001: CHICO. Location: on Walnut St. between West 1th St. and West 9th St.

HSIP7-03-003: CHICO. Location: Intersections of Nord Ave. (SR-32) and West Sacramento Ave

H9-03-012: PARADISE: Sixteen stop-controlled intersections at various locations

***** Version 1 - 07/26/18 *****

Note: Removed H7-03-003 from list per City of Chico & District 3. Project has been moved to the SHOPP Collision Reduction Grouped listing. Caltrans is lead agency. for SR 32 Nord Ave Roundabouts Project.

HSIP Backup List for 2019 FTIP:

H8-03-001.BUTTE COUNTY. Location: Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.: Work: Upgrade existing guardrails;

H8-03-002. CHICO. Location: Sixty (60) Intersections throughout the City Limits : Work: Upgrade existing guardrails. Upgrading 60 intersections, with existing pedestrian signals, to include countdown heads.

H8-03-003. CHICO. Location: The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane.: Work: Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

Approved Federal Funds total: \$4,069,763;

H7-03-001. CHICO. Location: City of Chico, on Walnut St. between West 1th St. and West 9th St.: Work: Walnut Street (SR32) from 1st to 4th (Road Diet, and Buffered Bike lanes); continue from 5th through 9th Street (Buffered Bike lane and vehicle lane transition striping only); intersections of 1st, 3rd, and 5th, (new signal hardware);

H7-03-002. CHICO Location: City of Chico, On Esplanade between Cohasset Rd and Memorial Way: Work: Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

H7-03-004. PARADISE. Location: Town of Paradise, Intersection of Skyway at Black Olive Drive: Work:Install traffic signal

Project data transferred from 2016 FTIP.

***** Version 18 - 04/20/2018 *****

Amendment #08 - Adding \$500k in CMAQ and \$500k in local County funds to HSIP5-03-002 E. Gridley Rd/Larkin Signalization Project in FY 17/18

Emissions Reductions:

ROG: 89 lbs/yr or 0.11 kg/day

NOx: 114 lbs/year or 0.14 kg/day

PM10: 15 lbs/year or 0.02kg/day

CO: 62 lbs/year or 0.08 kg/day

Cost Effectiveness for CMAQ: \$209.12 lb or \$418,246/ton

***** Version 17 - 02/15/2017 *****

Admin Modification. Funding change is a 7% decrease in funding, within guidelines.

Grouped Listing Update per HQ list dated 11/29/2016.

1. H8-03-001 - Butte County. Skyway between Chico City Limits and Paradise Town Limits and Cohasset Rd between Chico City Limits and end of existing guardrail near Jack Rabbit Flat Rd.

Upgrade existing guardrails.

2. HSIP5-03-002 - Butte County. East Gridley Rd./Larkin Rd. Install traffic signals

3. H8-03-002 ? Chico. Fifty (50) intersections throughout the City limits. Upgrade existing pedestrian signals to include countdown heads.

4. H8-03-003 ? Chico. The Intersection at SR-99 NB On-Off Ramps/ Eaton Road / Hicks Lane. Construct a 5-leg roundabout intersection with adequate bike and pedestrian access.

5. HSIP7-03-001- Chico. City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street Road diet, new buffered bike lanes along Walnut Street, and improved signal hardware at the intersections of Walnut St. and W. 2nd St., and Walnut St. and W. 3rd St.

6. HSIP7-03-002 ? Chico. On Esplanade between Cohasset Rd and Memorial Way. Install emergency vehicles preemptive system along Esplanade. Construct ladder style crosswalks, ADA curb ramps, raised median, and rapid rectangular flashing beacons at W. 8th Ave and Esplanade intersection.

7. HSIP7-03-003 -Chico. Intersections of Nord Ave. (SR-32) and West Sacramento Ave. Convert the intersections from signal control to roundabouts.

8. HSIP7-03-004 ? Paradise. Intersection of Skyway at Black Olive Drive. Install traffic signal

***** Version 1 - 07/05/16 *****

Project data transferred from 2014 FTIP.

***** Version 15 - 05/13/2016 *****

Admin Mod # 11 - Cost Increase for HSIP6-03-008. Pearson Rd b/w Clark Rd and Pentz. Increase by \$134,182. FFY 15/16. No other changes.

***** Version 14 - 01/11/2016 *****

Updated list for 2015/16 (11/12/2015) per HQ.

1. HSIP3-03-002 Lincoln Blvd. from 50' North of Idora St. to 100' South of Arnold Ave.

2. HSIP5-03-001 Durham Pentz Rd. between SR 99 and SR 191 (HR3)
3. HSIP5-03-002 East Gridley Rd./Larkin Rd.
4. HSIP5-03-009 Oro Dam Blvd./Orange Ave./Acacia Ave.
5. HSIP6-03-006 Clark Rd between Adams Rd and Kimberly Lane
6. HSIP6-03-008 Pearson Rd between Clark Rd and Pentz Rd
7. HSIP6-03-009 Clark Rd between Billie Rd and Wagstaff Rd
8. HSIP7-03-001 (New) City of Chico, Nord Ave. Complete Street 1st to 4th. Walnut Street (also known as Nord Ave. to the north and SR-32) between West 1st Street and West 4th Street
9. HSIP7-03-002 (New) Esplanade between Cohasset Rd and Memorial Way
10. HSIP7-03-003 (New) Intersections of Nord Ave. (SR-32) and West Sacramento Ave
11. HSIP7-03-004 (New) Intersection of Skyway at Black Olive Drive

***** Version 1 - 06/12/14 *****

Updated list for 2014/15 FTIP:

1. HSIP3-03-002. Butte County. Lincoln Blvd
2. HSIP4-03-002. Butte County. Skyway (Rumble Strips)
3. HSIP5-03-001. HR3. Butte County. Durham Pentz Rd b/w SR 99 and SR 191
4. HSIP5-03-002. Butte County. East Gridley Rd. / Larkin. (Signals)
5. HSIP5-03-009. Oroville. Oro Dam Blvd./Orange/Acacia (Signals)
6. HSIP6-03-006. Paradise. On Clark Rd b/w Adams Rd and Kimberly Lane
7. HSIP6-03-007. Paradise. 15 Intersections through Paradise
8. HSIP6-03-008. Paradise. Pearson Rd b/w Clark Rd and Pentz Rd
9. HSIP6-03-009. Clark Rd b/w Billie Rd and Wagstaff Rd

Project data transferred from 2012 FTIP & Updated on June 19, 2014 per HQ backup list 06/04/2014.

***** Version 12 - 12/19/2013 *****

Updating HSIP Grouped listing per 12/05/2013 backup list. Programs 4 new Town of Paradise projects:

1. On Clark Rd b/w Adams Rd and Kimberly Lane
2. 15 Intersections through Paradise
3. Pearson Rd b/w Clark Rd and Pentz Rd
4. Clark Rd b/w Billie Rd and Wagstaff Rd

Backup list posted at: <http://www.dot.ca.gov/hq/LocalPrograms/HSIP/hsip-statewide-backuplists.html> date 12/05/2013

***** Version 11 - 04/17/2013 *****

Admin Amendment/Modification #2: Modification for Butte County HSIP-5912(094) Project. Change scope from Current: install edgeline rumble strips concrete median barrier and speed feedback signs

Modification: install rumble stripes and speed feedback signs.

No change in funding.

***** DFTIP Version 2 - 11/15/2012 *****

Amendment 1 - Add 4 new HSIP projects into the HSIP Grouped listing:

1. HSIP5-03-001. Durhm Pentz Rd b/w SR 99 and SR 191
2. HSIP5-03-002. East Gridley Rd./Larkin Rd
3. HSIP5-03-009. Oro Dam Blvd./Orange Ave./ Acacia Ave
4. HSIP5-03-0010. Skyway Rd b/w Vista Way and Elliot Rd

***** DFTIP Version 1 - 06/28/2012 *****

Carryover from 2011 FTIP. Same projects. Slight update of FY 13/14 Fed funds and Prior funds per 03/29/2012 HQ backup list.

Lincoln Project: Construct curb, gutter, sidewalk and curb ramps; install crosswalk warning signs w integrated flashing beacons at all three midblock crossings, and class2 bike lane markings.

Skyway Project: Install edgeline rumble strips, concrete median barrier, and speed feedback signs.

The project is proposed exempt from a new regional emissions analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 (Safety) indicating that Highway Safety Improvement Program implementation is exempt.

***** Version 8 - 06/06/2011 *****

Per email on 6/6/11 from Lima Huy, request to update HSIP. Advancing Lincoln Blvd. From Elgin St to Arnold Ave from FY 11/12 to FY 10/11. No change in total funding of \$900k.

***** Version 7 - 04/11/2011 *****

Amend 4: Adding new HSIP to grouped listing. On Skyway between city limits of Chico and Paradise. Install edeline rumble strips, concrete median barrier, and speed feedback signs. HSIP 640k, local 71.2k for pgm total of \$711.3k in FY 13/14.

***** Version 6 - 06/09/2010 *****

2009 FTIP carryover. Updating per Local Assitance 4/15 2010 Backup List. Two projects on same street included for Lincoln Blvd from Elgin St to Arnold Ave.

First is to install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area 900k HSIP / \$200 Local.

Second is 150' north of Elgin to 100' south of Arnold to construct curb, gutter sidewalk warning signs with integrated flashing beacons at all three midblock crossings, ad class II bike lane markings. \$900k / 110k Local. Will use Federal Toll Rd Credit for match if able to at time of allocation/authorization.

***** Version 5 - 03/12/2010 *****

Adding new HSIP project to Lump Sum, "Lincoln Blvd HSIP Improvements - Phase 2" on Lincoln 150' n. of Elgin to 100' s. of Arnold. Scope is to construct typical urban improvements, curb, gutter sidewalks etc. Adding \$900k HSIP, \$110k local in FY 11/12.

***** Version 4 - 08/28/2009 *****

Movin SHOPP Collision Reduction and Local funds for SR 162 @ Veatch St from 10/11 to 09/10 consistent with adopted SHOPP. Also removing funds associated with project in SHOPP Lump Sum Project. Project was being double counted.

***** Version 3 - 06/04/2009 ***** adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

***** Version 2 - 11/12/2008 *****

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E850.

PE=493, R/W=67, CON=552 (includes support \$)

***** Version 1 - 06/17/2008 *****

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

Lump Sum Projects:

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 031800064			MPO ID.: SHOPPM		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,250,000		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	1,455,000		
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

* CT Minor Pgm. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			1,250,000						1,250,000
* Funding Agency: Caltrans	Total:			1,250,000						1,250,000

Comments:

***** Version 5 - 05/02/2022 *****

Amendment #6 - Updating Minor list per HQ.

List reflects adding: SR 99 in Butte County at Keefer Slough. Repair deteriorating pavement and replace driveway culverts for \$1,250,000. EA: 2J070. Email: 12/09/2021. Grouped listing costs changed from \$1,455,000 to \$1,250,000.

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0214	TITLE (DESCRIPTION): SHOPP Minor Grouped Listing (See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 77.)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID: 0318000064			MPO ID.: SHOPPM		
COUNTY: Butte County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 740-4805

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/03/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	1,250,000		
4	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	1,455,000		
3	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	1,455,000		
2	Official	12/12/2019	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	3,144,200		
1	Official	09/27/2018	IGARCIA	Adoption -	0	780,000		

	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* CT Minor Pgm. -									
	PE								
* Fund Source 1 of 1	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	1,455,000							1,455,000
* Funding Agency: Caltrans	Total:	1,455,000							1,455,000

Comments:

***** Version 1 - 01/11/21 *****

Project data transferred from 2018 FTIP.

***** Version 3 - 07/24/2020 *****

Admin Modification #5 - Updating SHOPP Minor list per CT HQ 06/30/2020. Adding FY 2021 Project: In Butte County, in the city of Chico on northbound Route 99 at the Skyway and E 20th Street slip and loop on ramps. Install ramp meters. Post Miles: R30.500/R31.700. Adding \$1.455 million. Grouped listing update also deletes previous projects listed in Version 1 & 2 below.

***** Version 2 - 10/02/2019 *****

Amendment#3 - Updating SHOPP Minor List per CT HQ 08/09/2019. Adding new project to grouped listing:

New: In Butte County, on Route 162 in Oroville at 5th Avenue. Upgrade traffic signal/install interconnect. Adding \$2,364,200 in FY 19/20. At post mile 16.4

Amendment also removes previous project.

***** Version 1 - 08/04/2018 *****

2018 SHOPP 18/19 SHOPP Minor List

In Butte County, on Route 149, approximately 9.0 miles north of Oroville at Clear Creek Bridge No. 12-0073R. Bridge scour mitigation. EA: 3H800

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Joan Davis

PHONE: (530) 229-0508

EMAIL: Joan.Davis@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>			
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>	
4	Active	05/05/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	82,830,000			
3	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	49,320,000			
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000			
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000			

	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -									
	PE								
* Fund Source 1 of 1	RW								
* Fund Type: SHOPP Advance Construction (AC)	CON	2,650,000	4,690,000	30,360,000	17,490,000	12,820,000	14,820,000		82,830,000
* Funding Agency: Caltrans	Total:	2,650,000	4,690,000	30,360,000	17,490,000	12,820,000	14,820,000		82,830,000

Comments:

***** Version 4 - 05/05/2022 *****
Adding 2 new project to grouped listing:

1. 0J430: SR 70 PM 34.1 to 48.076. Near Pulga, from east of Big Ben Road to Plumas County line. Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.). Adding \$1,240k FY 22/23; \$1,790k 23/24; \$14,820 FY 25/26. Total \$17,850k

2. 0J440: SR 162 PM 15.6 to 18.5. (In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade signs and guardrail.) . Adding \$920k FY 22/23; \$1,920k 23/24; \$12,820 FY 24/25. Total \$15,660k

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to PE 3.5m, R/W 2.3m, CON 27.4m

Project data transfered from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

- 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
- 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Near Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.

Butte County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 03	PPNO:	EA:	CTIPS ID: 202-0000-0222	TITLE (DESCRIPTION): Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation (Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). See Appendix 8 for current grouped listing or MPO comments. Project is included in the 2020 RTP/SCS Appendix 10-1, Project number 90)	MPO Aprv: 02/25/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID: 0215000051			MPO ID.: SHOPP-RD		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Butte County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Michael Webb

PHONE: (530) 229-0508

EMAIL: Michael.Webb@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
4	Active	05/05/2022	IGARCIA	Amendment - Cost/Scope/Sch. Change	6	82,830,000		
3	Official	02/25/2021	IGARCIA	Adoption - Carry Over	0	49,320,000		
2	Official	07/27/2020	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	55,585,000		
1	Official	09/27/2018	IGARCIA	Adoption -	0	6,265,000		

* SHOPP - Roadway Preservation -	<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	2,650,000	4,690,000	28,200,000	13,780,000				49,320,000
	Total:	2,650,000	4,690,000	28,200,000	13,780,000				49,320,000

Comments:

***** Version 1 - 01/11/21 *****

EA 1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Avenue. Rehabilitate pavement, upgrade transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
PE: 1.830m, R/W 1.110m, CON 13.180m

EA: 4H760 SR32 - In and near Chico, from Muir Avenue to Route 99 (PM 5.0/10.2L/R). Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
PE 3.5m, R/W 2.3m, CON 27.4m

Project data transferred from 2018 FTIP.

***** Version 2 - 07/24/2020 *****

Adding 2 projects to grouped listing:

1. 03-4H760 - SR 32 - In and near Chico, from Muir Ave to Route 99. Rehabilitate pavement, install signals and lighting, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$33.2 million.
2. 03-1H140 - SR 99 - In and near Gridley, from Hollis Lane to north of Ford Ave. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. \$16.1 million.

***** Version 1 - 08/17/2018 *****

Nearl Pulga, from 3.0 miles west of Coal Canyon Road to Plumas County line at various locations. Drainage system restoration. SR 70 PM 22 to 48. EA: 0H560. PPNO: 3588.

Carryover project from 2016 to 2018.